

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for **Rs.119,00,00,000/-** as additional funds in relaxation of Treasury Control orders pending adjustment in final modification of B.E. 2011-12 to the Commissioner of Health and Family Welfare, A.P Hyderabad, under Plan , Matching State Share of Centrally Sponsored Schemes - Orders – Issued.

FINANCE (EXP. H.M&F.W - II) DEPARTMENT

G.O.Rt.No. 1705

Dated:31-03-2012.
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2) G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
- 3) G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
- 4) G.O.Rt.No.2134, Finance (Exp.M&H.II) Department, dt.20-05-2011.
- 5) G.O.Rt.No.3067, Finance (Exp.M&H.II) Department, dt.03.08.2011.
- 6) HM&FW Department’U.O.No.20252/G2/2011, dt.07.03.2012.

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ORDER:

In pursuance of the orders issued in the references first to fifth read above, and as requested by the department in the reference sixth read above, Government here by issue a Budget Release Order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.119,00,00,000/- (Rupees One hundred and Nineteen Crores only)** as additional funds in relaxation of Treasury Control Orders pending adjustment in final modification of B.E. 2011-12 under the following Matching State Share of Centrally Sponsored Schemes:-

(Rs. in Thousands)

Sl. No.	Name of Scheme	Head of Account	Provision in B.E. 2011-12	Addl. Amounts sanctioned/ re-appropriated	Total Provision 2011-12 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Matching State Share of Centrally Sponsored Schemes)											
1.	National Rural Health Mission	2211-M.H.200-G.H.06-SH(06)-310/312-OGIA	101,51,04	(A) 19,33,28 (A)91,86,80	212,71,12	120,84,32	91,86,80	0	GIA Bill	Concerned DDOs	
2.	National Rural Health Mission	2211-M.H.789-G.H.06-SH(06)-310/312-OGIA	41,23,86	(A) 4,05,69 (A) 19,27,80	64,57,35	45,29,55	19,27,80	0	GIA Bill	Concerned DDOs	
3.	National Rural Health Mission	2211-M.H.796-G.H.06-SH(06)-310/312-OGIA	15,86,10	(A) 1,65,28 (A)7,85,40	25,36,78	17,51,38	7,85,40	0	GIA Bill	Concerned DDOs	
		Total:	158,61,00	(A) 25,04,25 (A)119,00,00	302,65,25	183,65,25	119,00,00	0			

2. The Commissioner of Health and Family Welfare, A.P., Hyderabad is permitted to present the bill to the Pay and Accounts Officer, Hyderabad with a request to issue the cheque for the above said amount in favour of State Health and Family Welfare Society, Hyderabad.

3. The above authorized additional amount of Rs,119,00,00,000/- shall be met in relaxation of Treasury Control Orders pending adjustment in final modification of B.E. 2011-12.

4. The HM&FW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt,25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V. RAMESH, I.A.S.,

PRINCIPAL SECRETARY TO GOVERNMENT (R&E)

To

The HM&FW Department.

Copy to:

The Commissioner of Health and Family Welfare, A.P Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Officer, A.P., Hyderabad.

The A.G. (A&E), A.P., Hyderabad.

The Fin (BG.VI) Department.

The REINS./ SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER